

County: Rock
 EVANSVILLE MANOR
 470 GARFIELD AVENUE
 EVANSVILLE 53536

Phone: (608) 882-5700

Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/03): 83
 Total Licensed Bed Capacity (12/31/03): 83
 Number of Residents on 12/31/03: 80

Ownership:
 Highest Level License: Corporation
 Operate in Conjunction with CBRF? Skilled
 Title 18 (Medicare) Certified? No
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 79

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.0
Supp. Home Care-Personal Care	No					1 - 4 Years		60.0
Supp. Home Care-Household Services	No	Developmental Disabilities	1.3	Under 65	1.3	More Than 4 Years		17.5
Day Services	No	Mental Illness (Org./Psy)	30.0	65 - 74	10.0			-----
Respite Care	No	Mental Illness (Other)	2.5	75 - 84	36.3			92.5
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.5		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	3.8		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	3.8	65 & Over	98.8	-----		
Transportation	No	Cerebrovascular	16.3		-----	RNs		12.7
Referral Service	No	Diabetes	3.8	Gender	%	LPNs		8.6
Other Services	No	Respiratory	1.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	35.0	Male	30.0	Aides, & Orderlies		
Mentally Ill	No		-----	Female	70.0			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	6	100.0	318	49	100.0	117	0	0.0	0	16	64.0	180	0	0.0	0	0	0.0	71	88.8
Intermediate	---	---	---	0	0.0	0	0	0.0	0	9	36.0	180	0	0.0	0	0	0.0	9	11.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	6	100.0		49	100.0		0	0.0		25	100.0		0	0.0		0	0.0	80	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	7.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.0	Bathing	0.0	83.8	16.3	80
Other Nursing Homes	2.9	Dressing	8.8	70.0	21.3	80
Acute Care Hospitals	86.3	Transferring	15.0	68.8	16.3	80
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	15.0	60.0	25.0	80
Rehabilitation Hospitals	1.0	Eating	33.8	50.0	16.3	80
Other Locations	1.0	*****				
Total Number of Admissions	102	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	13.8	Receiving Respiratory Care	15.0	
Private Home/No Home Health	9.9	Occ/Freq. Incontinent of Bladder	71.3	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	30.7	Occ/Freq. Incontinent of Bowel	26.3	Receiving Suctioning	0.0	
Other Nursing Homes	2.0			Receiving Ostomy Care	0.0	
Acute Care Hospitals	31.7	Mobility		Receiving Tube Feeding	2.5	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.5	Receiving Mechanically Altered Diets	33.8	
Rehabilitation Hospitals	0.0					
Other Locations	5.0	Skin Care		Other Resident Characteristics		
Deaths	20.8	With Pressure Sores	42.5	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	7.5	Medications		
(Including Deaths)	101			Receiving Psychoactive Drugs	53.8	

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.2	86.2	1.10	87.1	1.09	88.1	1.08	87.4	1.09
Current Residents from In-County	78.8	78.5	1.00	81.0	0.97	82.1	0.96	76.7	1.03
Admissions from In-County, Still Residing	13.7	17.5	0.78	19.8	0.69	20.1	0.68	19.6	0.70
Admissions/Average Daily Census	129.1	195.4	0.66	158.0	0.82	155.7	0.83	141.3	0.91
Discharges/Average Daily Census	127.8	193.0	0.66	157.4	0.81	155.1	0.82	142.5	0.90
Discharges To Private Residence/Average Daily Census	51.9	87.0	0.60	74.2	0.70	68.7	0.76	61.6	0.84
Residents Receiving Skilled Care	88.8	94.4	0.94	94.6	0.94	94.0	0.94	88.1	1.01
Residents Aged 65 and Older	98.8	92.3	1.07	94.7	1.04	92.0	1.07	87.8	1.13
Title 19 (Medicaid) Funded Residents	61.3	60.6	1.01	57.2	1.07	61.7	0.99	65.9	0.93
Private Pay Funded Residents	31.3	20.9	1.49	28.5	1.10	23.7	1.32	21.0	1.49
Developmentally Disabled Residents	1.3	0.8	1.56	1.3	0.98	1.1	1.13	6.5	0.19
Mentally Ill Residents	32.5	28.7	1.13	33.8	0.96	35.8	0.91	33.6	0.97
General Medical Service Residents	35.0	24.5	1.43	21.6	1.62	23.1	1.51	20.6	1.70
Impaired ADL (Mean)	52.5	49.1	1.07	48.5	1.08	49.5	1.06	49.4	1.06
Psychological Problems	53.8	54.2	0.99	57.1	0.94	58.2	0.92	57.4	0.94
Nursing Care Required (Mean)	12.7	6.8	1.87	6.7	1.89	6.9	1.83	7.3	1.73